

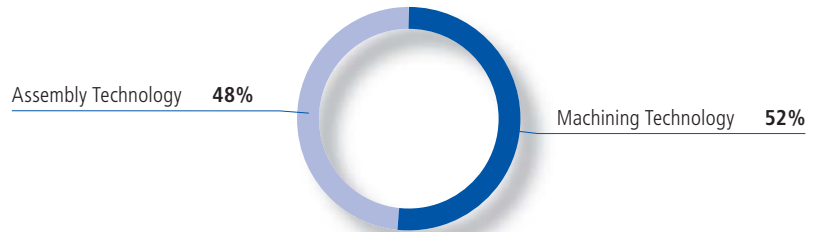
Key Figures 2006

in CHF million	2006		2005		+/-	
Key performance data						
Order intake	228.7		214.9		13.8	6.4%
Net sales	244.7		218.4		26.3	12.0%
Stock of orders	72.7		96.7		-24.0	-24.8%
Operating output	247.8		230.6		17.2	7.5%
Productivity (added value/personnel expenses)	1.41		1.47			
Research and development	14.3		14.7		-0.4	-2.7%
Number of employees	998		983		15	1.5%
Earnings						
Earnings before interest and taxes (EBIT), as % of net sales	9.0	3.7%	7.6	3.5%	1.4	18.4%
Net earnings for the year, as % of net sales	4.0	1.6%	-24.6	-11.2%	28.6	n.a.
Cash Flow						
Cash Flow from operating activities (incl. movement in net working capital)	-15.3	-6.3%	12.4	5.7%	-27.7	n.a.
Free Cash Flow	-24.3		13.9		-38.2	n.a.
Balance sheet						
Balance sheet total	276.3		290.7		-14.4	-5.0%
Current assets	158.5		165.5		-7.0	-4.2%
Fixed assets	117.9		117.6		0.3	0.3%
Current liabilities	63.9		74.3		-10.4	-14.0%
Long-term liabilities	12.4		14.9		-2.5	-16.8%
Shareholders' equity	200.0	72.4%	194.8	67.0%	5.2	2.7%

Mikron Group

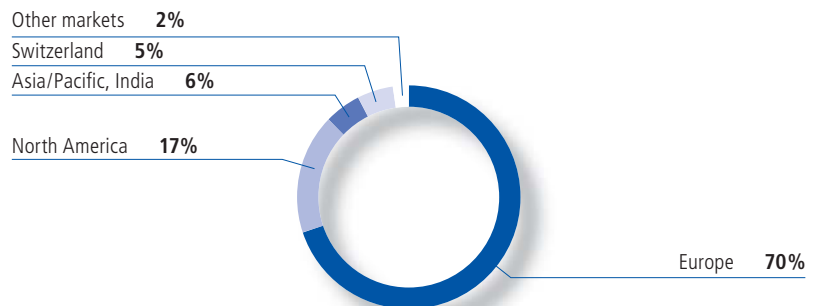
Sales by division

Total CHF 244'660



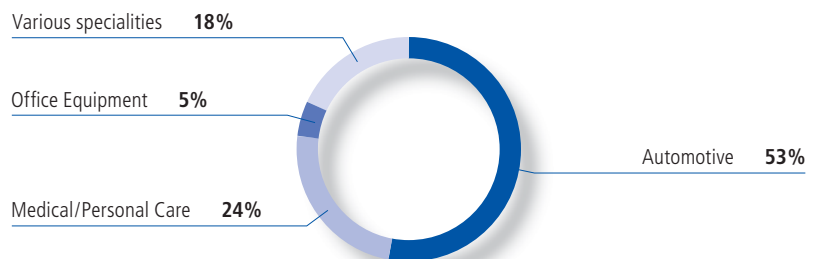
Sales by geographical market

Total CHF 244'660



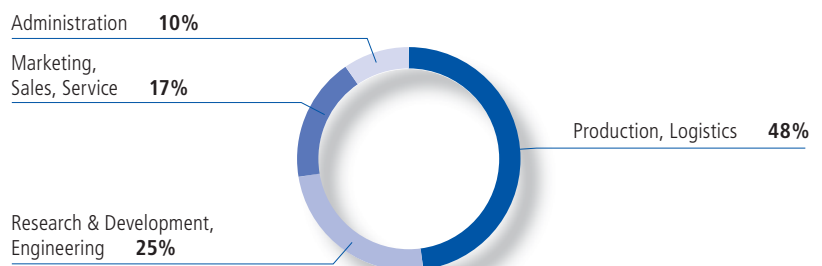
Sales by market segment

Total CHF 244'660



Employees by activity

Total 998



Employees by country

Total 998

